**High Level Design (HLD)**

**Excel Case Study**

**Revision Number - 1.2**

**Last Date of Revision – 16/10/2022**

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# Document Version Control

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| --- | --- | --- | --- |
| **Date Issued** | **Version** | **Description** | **Author** |
| 09/10/2022 | 1.0 | Abstract,  Introduction,  General Description | Yash Mirge |
| 13/10/2022 | 1.1 | Design Detail, KPI, Deployment | Yash Mirge |
| 16/10/2022 | 1.2 | Final Revision | Yash Mirge |

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# Abstract

Analytics allow you to quantify the effects of making a change to your strategy, and

that's invaluable to the process of improving and optimizing campaigns. The biggest

benefit of utilizing proper analytics is being able to identify strengths and weaknesses.

Problem statements are mentioned along with the datasets in the given excel sheets.

# 1 Introduction

## 1.1 Why this High-Level Design Document?

The purpose of this High-Level Design (HLD) Document is to add the necessary detail to the current project description to represent a suitable model for coding. This document is also intended to help detect contradictions before coding and can be used as a reference manual for how the modules interact at a high level.

**The HLD will:**

* Present all of the design aspects and define them in detail
* Describe the user interface being implemented
* Describe the hardware and software interfaces
* Describe the performance requirements
* Include design features and the architecture of the project
* List and describe the non-functional attributes like:

-Security

-Reliability

-Maintainability

-Portability

-Reusability

-Application compatibility

-Resource utilization

-Serviceability

## 1.2 Scope

The HLD documentation presents the structure of the system, such as the database architecture, application architecture (layers), application flow (Navigation), and technology architecture. The HLD uses non-technical to mildly-technical terms which should be understandable to the administrators of the system.

# 2 General Description

## 2.1 Product Perspective & Problem Statement

Problem statements are mentioned along with the datasets in the given excel sheets.

<https://drive.google.com/drive/folders/1VrH6EhC7c_KTZuTJcsp900X3l2h1mZiV>

● Create a 3-dimensional column chart comparing sales data for men and women,

but omitting BMWs

● Create a chart to compare the favourite films data for 15-25 year old only (be

careful not to include any unnecessary blanks rows or columns in your selected

data).

● Create a chart which shows the top 6 countries and their medal hauls

Format this chart so that it is a pie chart, with the Barbarella slice "exploded" and

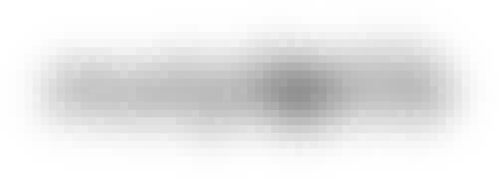
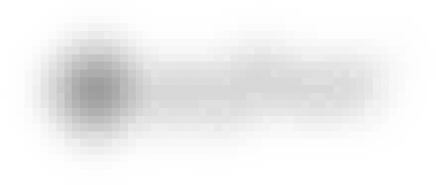
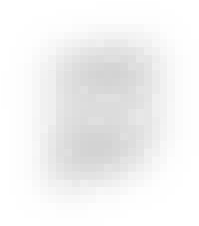
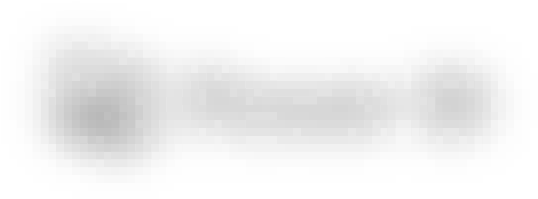
each segment labelled:

● Select the necessary ranges of data to create a 3-D cone chart showing the City

and the Population

## 2.2 Tools used

Business Intelligence tools and libraries works such as NumPy, Pandas, Seaborn, Matplotlib, MS-Excel, Tableau, Jupyter Notebook and Python Programming Language are used to build the whole framework.



• Jupyter Notebook is used as IDE.

• Python is the Programming Language used.

• EDA is done using Numpy & Pandas.

• Visualizations were done using seaborn.

• Tableau is used for dashboard creation

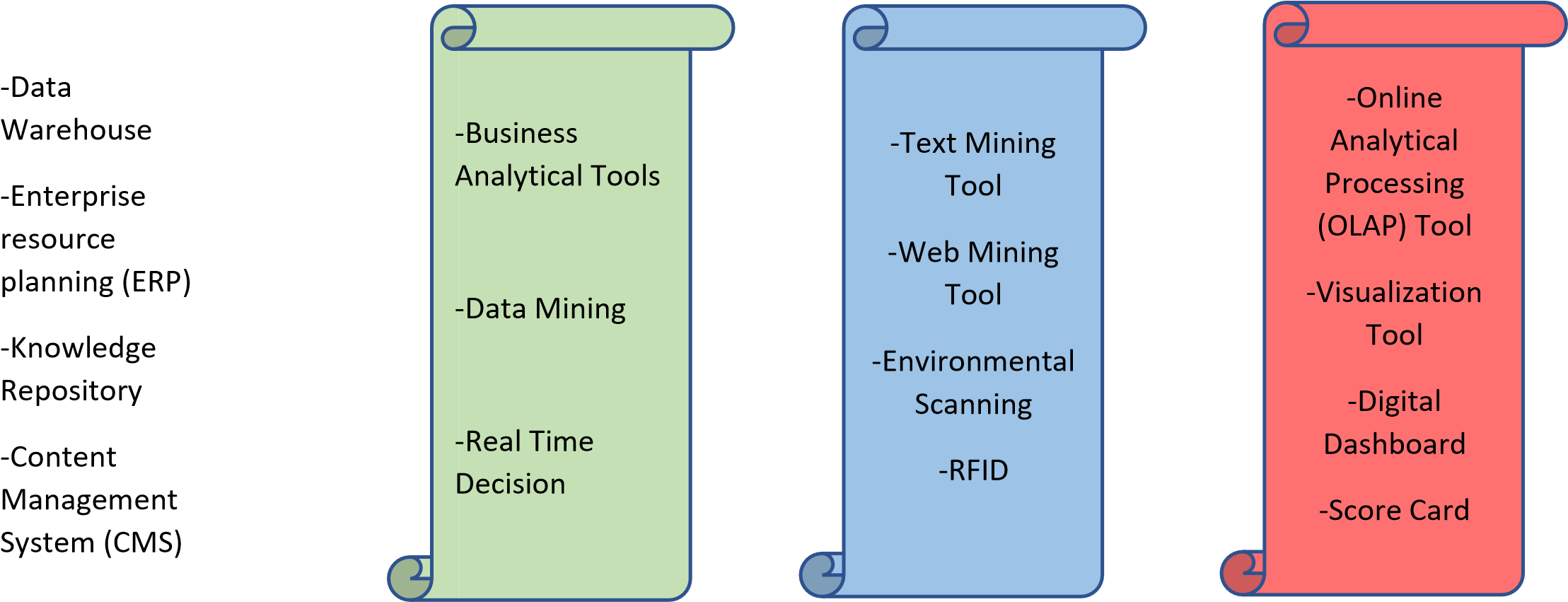
**3 Design Details**

## 3.1 Functional Architecture

Figure 1: Functional Architecture of Business Intelligence

**How BI Works**

|  |
| --- |
|  |



## 3.2 Optimization



#### 1. Your data strategy drives performance

* Minimize the number of fields
* Minimize the number of records
* Optimize extracts to speed up future queries by materializing calculations, removing columns and the use of accelerated views

#### 2. Reduce the marks (data points) in your view

* Practice guided analytics. There’s no need to fit everything you plan to show in a single view. Compile related views and connect them with action filters to travel from overview to highly-granular views at the speed of thought.

* Remove unneeded dimensions from the detail shelf.

* Explore. Try displaying your data in different types of views.

#### 3. Limit your filters by number and type

* Reduce the number of filters in use. Excessive filters on a view will create a more complex query, which takes longer to return results. Double-check your filters and remove any that aren’t necessary.

* Use an include filter. Exclude filters load the entire domain of a dimension while including filters do not. An include filter runs much faster than an exclude filter, especially for dimensions with many members.

* Use a continuous date filter. Continuous date filters (relative and range-ofdate filters) can take advantage of the indexing properties in your database and are faster than discrete data filters.

* Use Boolean or numeric filters. Computers process integers and Booleans (t/f) much faster than strings.

* Use parameters and action filters. These reduce the query load (and work across data sources).

#### 4. Optimize and materialize your calculations

* Perform calculations in the database • Reduce the number of nested calculations.
* Reduce the granularity of LOD or table calculations in the view. The more granular the calculation, the longer it takes.

LODs - Look at the number of unique dimension members in the calculation.

Table Calculations - the more marks in the view, the longer it will take to calculate.

* Where possible, use MIN or MAX instead of AVG. AVG requires more processing than MIN or MAX. Often rows will be duplicated and display the same result with MIN, MAX, or AVG.

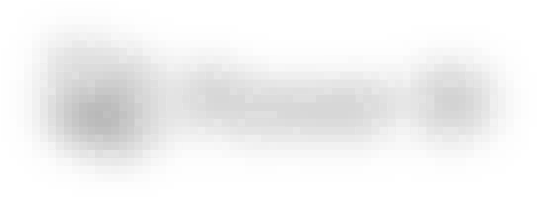
* Make groups with calculations. Like include filters, calculated groups load only named members of the domain, whereas Tableau’s group function loads the entire domain.

* Use Booleans or numeric calculations instead of string calculations.

Computers can process integers and Booleans (t/f) much faster than strings. Boolean>Int>Float>Date>DateTime>String.

# 4 KPI

Dashboards will be implemented to display and indicate certain KPIs and relevant indicators for the disease.



As and when the system starts to capture the historical/periodic data for a user, the dashboards will be included to display charts over time with progress on various indicators or factors

## 4.1 KPIs (Key Performance Indicators)

Key indicators displaying a summary of the Sales Trend and its relationship with different metrics are:

1. Unit Profit of Items

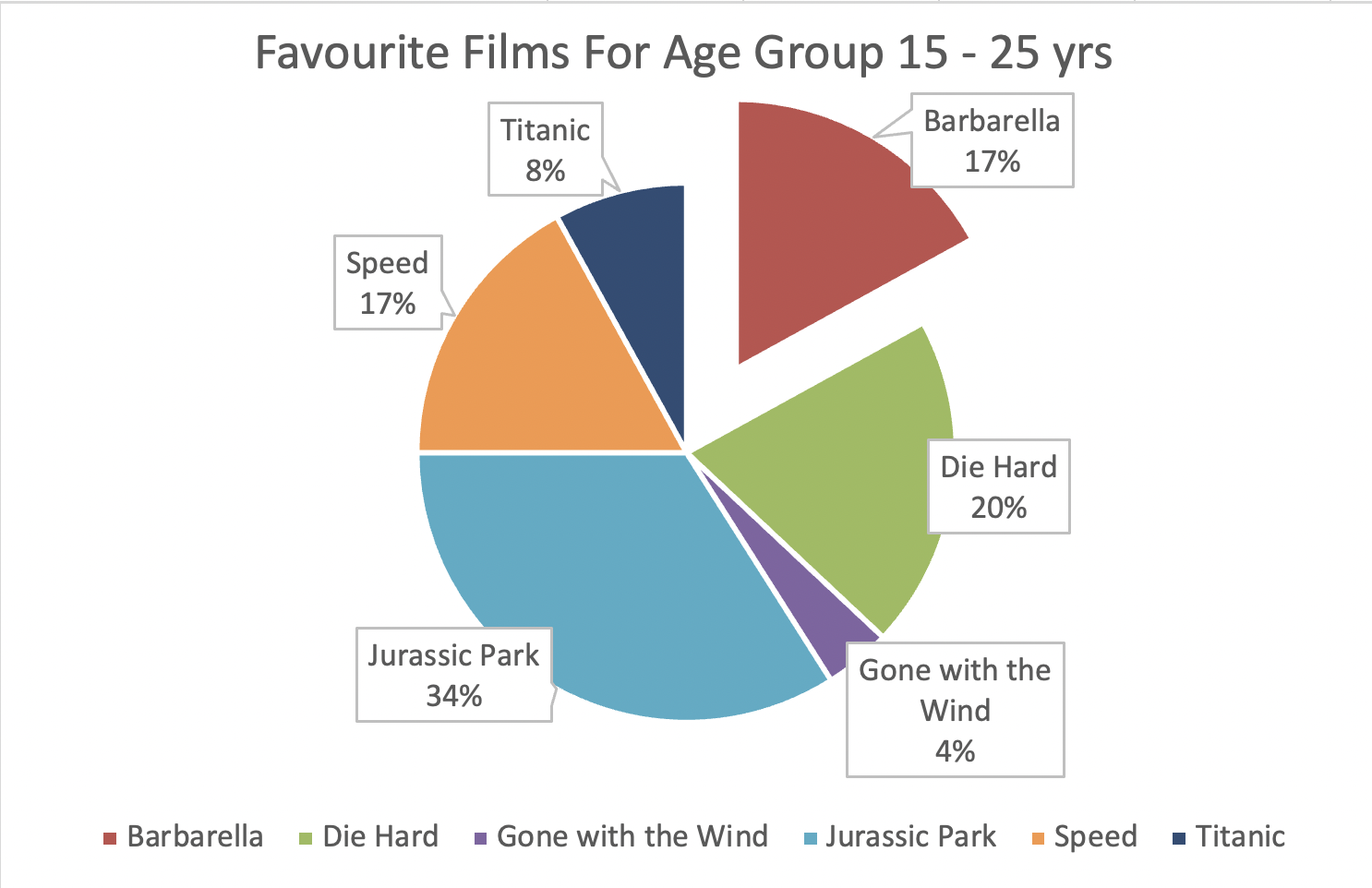
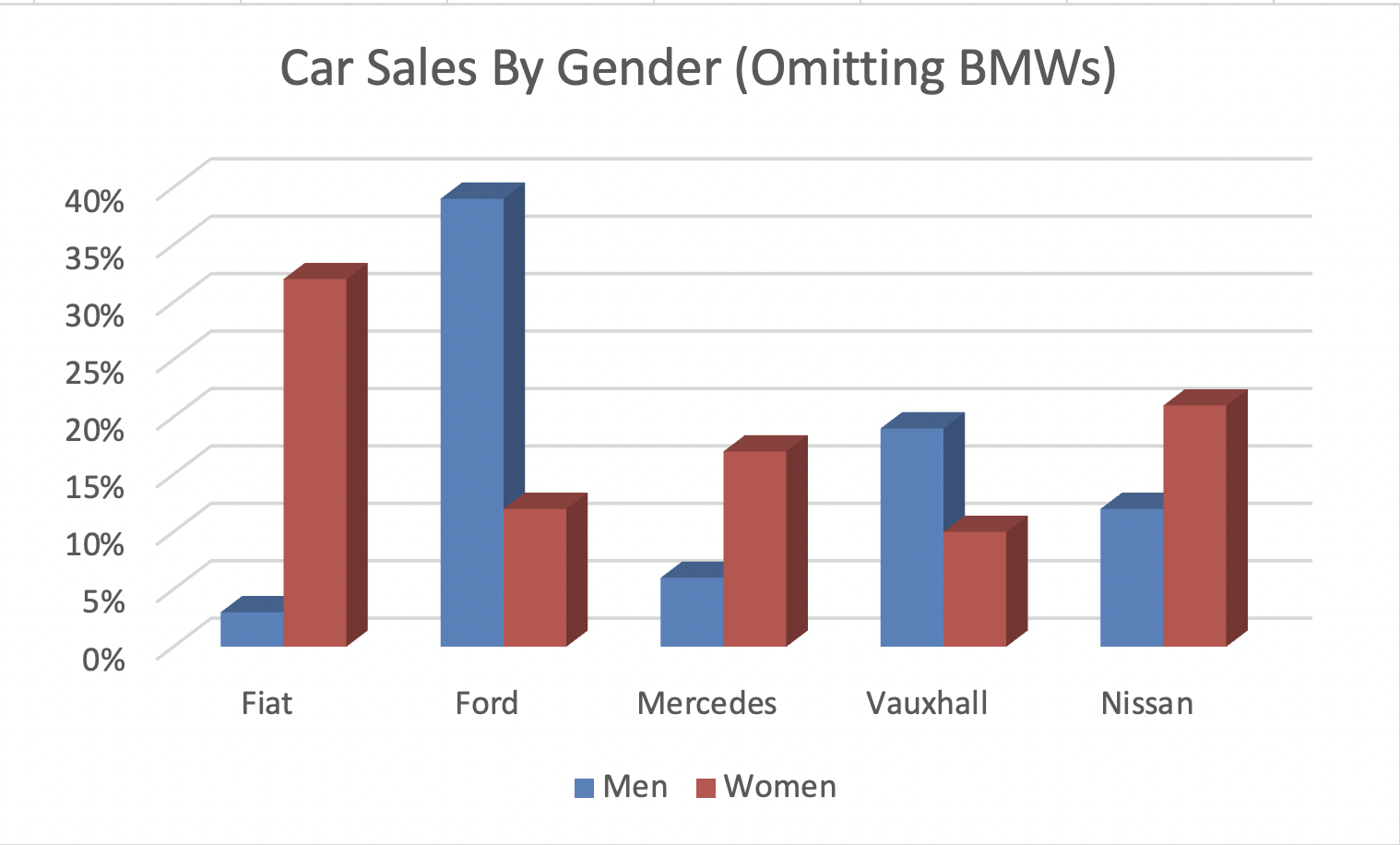
2. Units Sold by Items, regions

3. Total Profit by Year, Month, Yearly Months

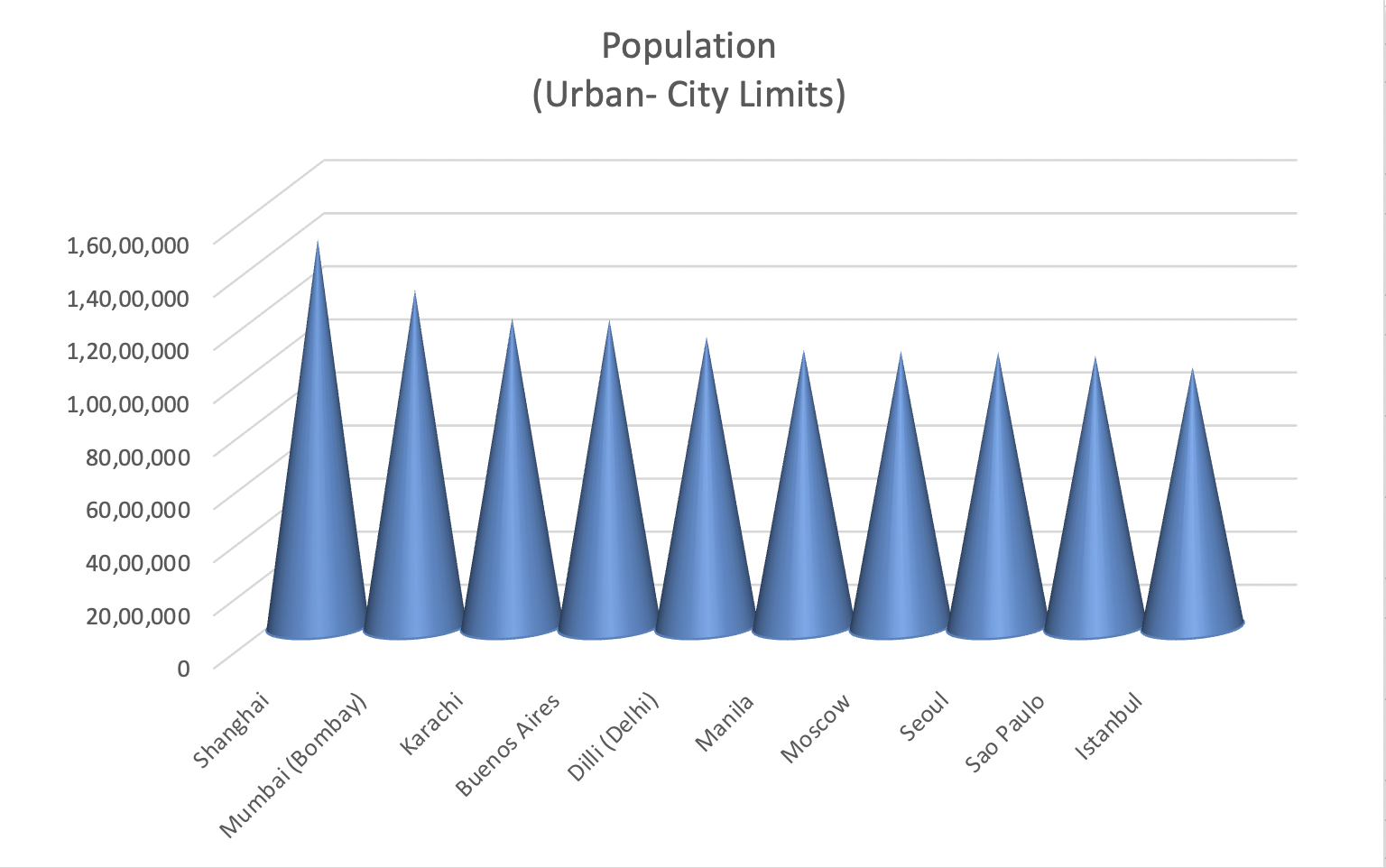
# 5 Deployment

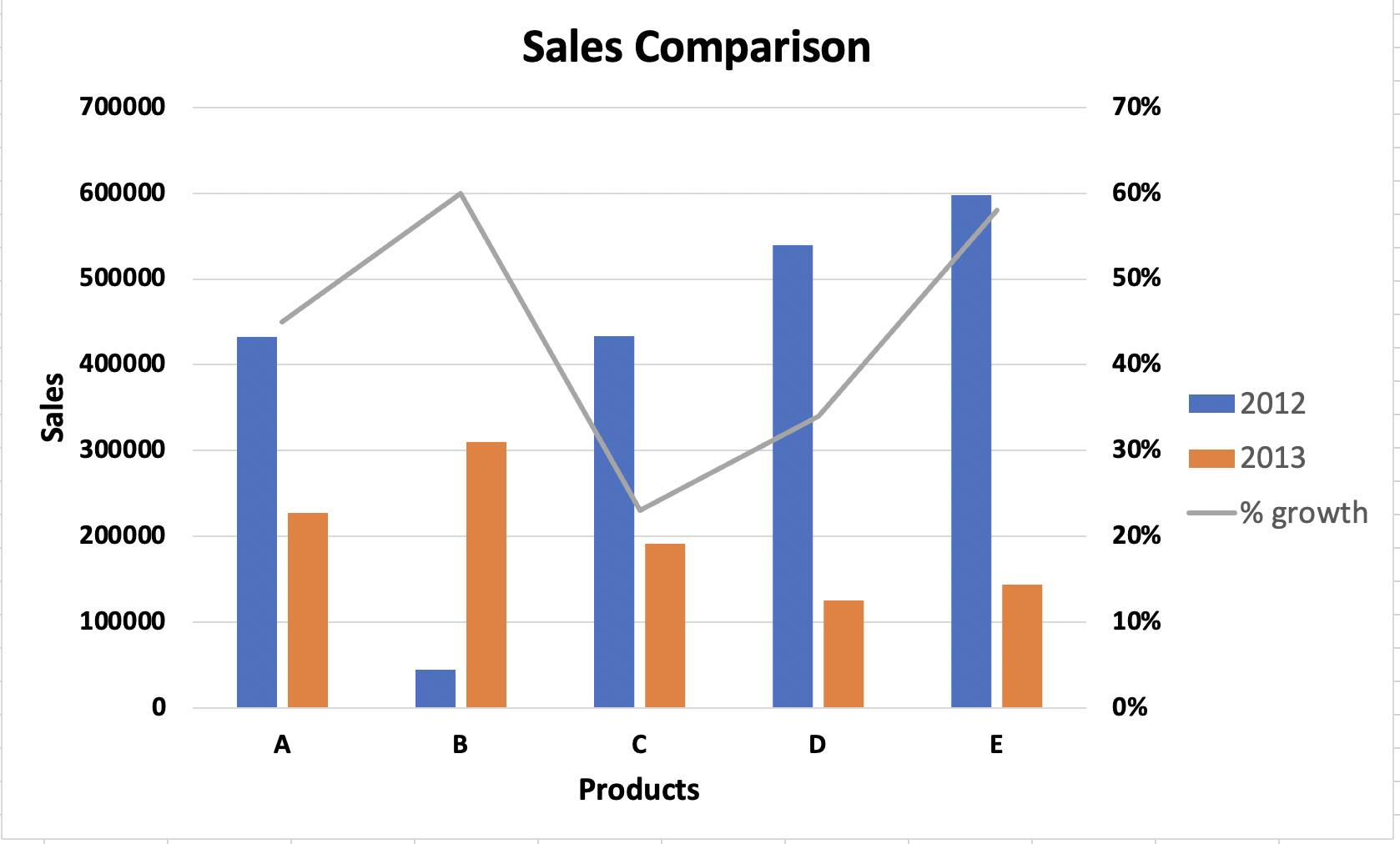
Prioritizing data and analytics couldn’t come at a better time. Your company, no matter what size, is already collecting data and most likely analysing just a portion of it to solve business problems, gain competitive advantages, and drive enterprise transformation. With the explosive growth of enterprise data, database technologies, and the high demand for analytical skills, today’s most effective IT organizations have shifted their focus to enabling self-service by deploying and operating Power BI at scale, as well as organizing, orchestrating, and unifying disparate sources of data for business users and experts alike to author and consume content.

Power BI prioritizes choice in flexibility to fit, rather than dictate, your enterprise architecture. Power BI Desktop and Power BI Service leverage your existing technology investments and integrate them into your IT infrastructure to provide a self-service, modern analytics platform for your users. With on-premises, cloud, and hosted options, there is a version of Power BI to match your requirements.



Chart, line chart

Description automatically generated

Chart, bar chart

Description automatically generated